

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES

September 3, 2025

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, September 3, 2025, in the Town Hall, 22 E. Main Street, Marcellus, New York. Those present were:

Laurie Stevens, Supervisor
Jeff Berwald, Councilor
Percy Clarke, Councilor
Terry Hoey, Councilor
Gabe Hood, Councilor

Also Present: Lori Petrocci, Budget Officer, Donald MacLachlan, Recreation Director and Michele Norstad, Recreation Attendant.

Donald MacLachlan gave an overview of the Cemetery Budget stating that the Park employees along with the Highway department can take care of repairing the cemetery stones saving the taxpayers money, while still having a company come in to clean them.

The decision was made to use Option 2 for the Recreation Attendant schedule. The Board stated that the attendants' hours will need to be here some mornings when the building opens and then again in the afternoon, until the building closes. These set hours will be publicized to inform the public.

The Board decided to adjust the Fire Department Truck Reserve from \$100,000 to \$80,000, for the purchase of a Ladder Truck. The Board stated that the Fire Department should go to the taxpayers for a vote as to whether or not approval of a new fire truck is granted.

The Board also questioned, as to where the money goes from the propane tank income.

The Board increased the LOSAP Service Awards budget line by \$7,600 to compensate for the possible increase should the taxpayers approve the increase from \$700 per firefighter to \$1,200.

The meeting concluded at 6:15 p.m.

Respectfully submitted,

Lori Petrocci
Budget Officer