

Town of Marcellus
Workshop Meeting
Wednesday, July 15, 2026
6:30 PM

Call to Order

Salute to Flag

I. Approve Financials

II. **Old Business**

III. **New Business**

A. Fire Department Discussion

- a. Worker's Compensation Insurance Status
- b. Town and Village parcel difference between MAVES and the Fire Department
- c. Equipment and apparatus replacement program
 - i. Discussion on amount of trucks and timeframe for replacement
- d. Tax rate for the Fire Department
- e. Contractual budget talks
- f. Equipment and apparatus fund amount

IV. **Discussion Agenda**

A. Fire Department Financials

V. **Adjournment**

Future Meeting Dates

Planning/Zoning Meeting-Monday, August 3, 2026 - 6:30 pm- Town Hall

Comprehensive Plan Committee Meeting- Tuesday, August 4, 2026 – 2:00 pm- Town Hall

Town Board Meeting- Wednesday, August 5, 2026- 6:30 pm- Town Hall

Workshop Meeting- Wednesday, August 19, 2026- 6:30 pm- Town Hall

MARCELLUS VOLUNTEER FIRE DEPARTMENT, INC.

4242 Slate Hill Road – Marcellus, NY 13108

P: (315) 673-1818 – F: (315) 673-1996

Est. September 10, 1884

David R. Card – President Patrick S. Rothery – Chief of Fire

Topics for discussion with Marcellus Town Board on July 15th

- Worker's Comp status?
- Town and Village parcel difference between MAVES and the Fire Department.
- Equipment and apparatus replacement program. Discussion on amount of trucks and timeframe for replacement.
- Tax rate for the Fire Department.
- Contractual budget talks.
- Equipment and apparatus fund amount.

The Marcellus Fire Department requests tax rates and budget numbers for the past 15 years from the Town of Marcellus.

Respectfully submitted,



David Card

President, Marcellus Fire Department

Marcellus Volunteer Fire Department, Inc.
Financial Statement Expenses
For the Period January 1, 2026 thru June 30, 2026

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Town of Marcellus

Number in parenthesis indicates **UNDER** budget, number without parenthesis indicates **OVER** budget.

Acct #	Acct Name	Amount	Budget	Difference
<u>Admin</u>				
5000	Computer	1,778.00	16,634.00	(14,856.00)
5001	Insurance	14,124.00	25,000.00	(10,876.00)
5002	Legal & Accounting	-	15,000.00	(15,000.00)
5003	Office Supplies	90.00	3,000.00	(2,910.00)
5004	Postage	156.00	1,000.00	(844.00)
5005	Admin Miscellaneous	-	-	-
5006	Outside Services	3,152.00	5,000.00	(1,848.00)
5007	Travel	-	-	-
5008	Chief's Car	-	12,000.00	(12,000.00)
Group Total		19,300.00	77,634.00	(58,334.00)
<u>Building</u>				
6000	Cleaning	3,876.00	9,000.00	(5,124.00)
6001	Utilities & Telephone	23,121.00	25,000.00	(1,879.00)
6002	Building Repairs & Maintenance	10,389.00	30,000.00	(19,611.00)
6003	Building Supplies	549.00	3,000.00	(2,451.00)
Group Total		37,935.00	67,000.00	(29,065.00)
<u>Operations</u>				
7000	Turn Out Gear	299.00	10,000.00	(9,701.00)
7001	Communications Equipment	1,788.00	38,000.00	(36,212.00)
7002	Fire Truck Supplies/Loose Eqpmnt	1,913.00	4,000.00	(2,087.00)
7003	Truck & Vehicle Repairs & Maintenance	13,418.00	30,000.00	(16,582.00)
7004	Small Equipment Maintenance	617.00	5,000.00	(4,383.00)
7005	SCBA	288.00	8,000.00	(7,712.00)
7006	Fire & EMS Training	-	6,000.00	(6,000.00)
7007	Fire Protection	-	3,000.00	(3,000.00)
7008	Membership Recognition	1,346.00	2,500.00	(1,154.00)
7009	Physicals/Fit Test	325.00	9,500.00	(9,175.00)
7010	Fuel	2,407.00	6,000.00	(3,593.00)
7011	Response Supplies	-	2,000.00	(2,000.00)
7012	EMS Supplies	-	4,000.00	(4,000.00)
7013	Dress Uniforms	1,882.00	2,000.00	(118.00)
Group Total		24,283.00	130,000.00	(105,717.00)
Grand Total		81,518.00	274,634.00	(193,116.00)

Reports

★ Expense by Payee* ▼

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Last Month ▼

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Marcellus Volunteer Fire Department, Inc.
Expense by Payee
for the period of 06/01/2026 to 06/30/2026

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Town of Marcellus

Name	Amount
Alarm services	\$ 500.00
Aplos Software	\$ 49.50
Ascenzi & Corbis (Quickbooks)	\$ 100.00
BPAS	\$ 404.00
Colden Enterprises	\$ 616.20
Har-Rob Fire Apparatus	\$ 2,511.00
J&B Installations, Inc.	\$ 4,800.00
JAN PRO	\$ 655.60
Lewis Uniform Co. LLC	\$ 764.66
Marcellus Family Medicine, PLLC.	\$ 175.00
Morgan Rubbish Removal, Inc.	\$ 6.34
NYSMEC	\$ 5,685.15
Onondaga County Dept of Transportation	\$ 657.94
SpectraSite	\$ 238.82
Spectrum Enterprise	\$ 243.66
Stanley Steemer	\$ 525.00
United Radio	\$ 355.95

Total

\$ 18,288.82



Account	Current Account Balance	Current CD/MM balance	Total
Building Reserve	\$21,782	\$0	\$21,782
Truck Reserve	\$223,898	\$374,100	\$597,998
Capital Reserve	\$10,000	\$0	\$10,000
Contract Checking	\$105,458	\$0	\$105,458

This statement current as of July 1, 2026

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